

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	3,242,351
Annual Unlinked Trips	919,877
Average Weekday Unlinked Trips	3,247
Average Saturday Unlinked Trips	1,021
Average Sunday Unlinked Trips	693

Service Supplied

Annual Vehicle Revenue Miles	490,380
Annual Vehicle Revenue Hours	41,584
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$199,351
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$199,351
Local Funds	(91%)	2,029,417
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	10,445

Total Operating Funds Expended	\$2,239,213
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Sources of Capital Funds Expended

Local funds	(100%)	\$352,526
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended	\$352,526
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Summary of Operating Expenses

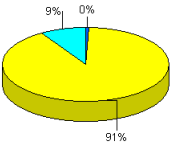
Salary, Wages and Benefits	\$1,584,346
Materials and Supplies	276,484
Purchased Transportation	0
Other Operating Expenses	167,894
Total Operating Expenses	\$2,028,724

Reconciling Cash Expenditures	\$210,489
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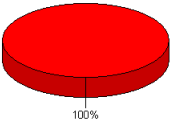
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$352,526	\$352,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,028,724	\$199,351	\$352,526	3,242,351	490,380	919,877	41,584	0.0	12	8.3	12	1.00	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.14

Operating Expense
per Vehicle Revenue Hour

\$48.79

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.63

Operating Expense
per Unlinked Passenger Trip

\$2.21

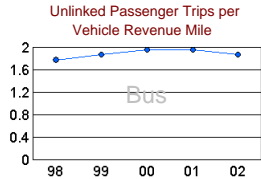
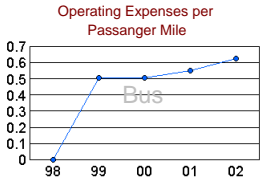
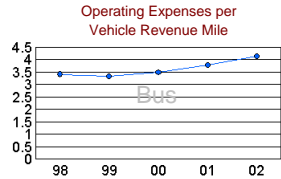
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.88

Unlinked Passenger Trips
per Vehicle Revenue Hour

22.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service